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INTRANET-→ED(CA)--→CORPORATE PLANNING & MONITORING--->DELs REPORT

To

 to 26) All Chief General Managers, BSNL Telecom Circles/Metro Distts.

No.:1-2(1)/DELs progress/2014-CP&M

Dated:20.01.2015

Sub.: Tentative Achievements in Telephone Connections and Broadband Connections during the month of December, 2014.

The overall growth in telephone connections during December, 2014 is (-)15 lakhs and

Cumulative since 01.04.2014 to 31.12.2014 is (-)1.5 crores.

The Broadband connections provided during the month of December, 2014 is 0.01 lakh(Wireline 0.02 lakh + Wireless (-)0.01 lakh) and Cumulative since 01.04.2014 to 31.12.2014 is (-)0.4 lakh(Wireline (-)0.2 lakh + Wireless (-)0.2 lakh).

Top performing Circle:-

Connections	During December, 2014 (Achi. absolute numbers)	During December, 2014 (% Achi. w.r.t. the internal target)	During the year upto December, 2014 (% Achi. w.r.t. the internal target)
GSM Mobile	Karnataka, Haryana, Orissa	Kamataka, Haryana, A&N	Chennai, NE-II, Orissa
WLL	MP, UP(E), NE-II		
Wireline	NE-II, A&N	-	
Broadband (Wireline+Wireless	AP, MP, TN	A&N, NE-II, Chhattisgarh	A&N, Bihar, MP

Bottom performing Circle:-

Connections		During the year upto December, 2014 (% Achi. w.r.t. the internal target)	
GSM Mobile	Kerala, Rajastan, AP	Gujarat, Chhattisgarh, Rajastan	
WLL	Kerala, Karnataka, Maharashtra		
Wireline	Kerala, Maharashtra, Haryana		
Broadband (Wireline+Wireless)	Haryana, Maharashtra, Kerala	Kolkata, Karnataka, Chennai	

This issues with the approval of GM(CP&M).

Encl: DELs Report (pages 1 to 15).

AGM(CP&M-1)

Copy to:1) O/c

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PPS to CMD for kind information.

3-7) Director(F)/(CFA)/(HR)/(Enterprise)/(CM) for kind information.

8-11) ED(CA)/(F)/(CN)/(NB) for kind information.

12-17) Sr.GM(NWP-CFA)/(NWP-GSM)/(NWP-BB)/CDN.

18) Sr.GM(C&M)

19) BSNL Intranet Portal